

## Water Funding

### I. Proposed Funding Plan: Red River Valley Water Supply Project

A. <b>Federal</b>		<b>\$220 million</b>
B. <b>State</b>		
	(Combination of Resources Trust Fund and General Fund)	<b>\$220 million</b>
C. <b>Local</b>		<b>\$220 million</b>
	a. Revenue Bonds (Based on water service contract with Garrison Diversion Conservancy District and project water users)	
<b>Total Cost (Per EIS, 2005 Dollars)</b>		<b><u>\$660 million</u></b>

### II. Estimated 2009-11 Revenues: Resources Trust Fund--\$97,000,000 (\$7 million carryover)

### III. Proposed Water Project Allocations: 2009-2011 Biennium (ND Water Coalition)

	<u>Resources Trust Fund</u>	<u>Plus federal funds</u>	<u>Total</u>
<b>Devils Lake</b>	<b>\$2,000,000</b>		<b>\$2,000,000</b>
Outlet O&M	\$1,500,000		
Basin Development	\$500,000		
<b>Flood Control</b>	<b>\$20,000,000</b>		<b>\$20,000,000</b>
Wahpeton	0		
Fargo	\$20,000,000*		
<b>General Water Management</b>	<b>\$10,500,000</b>		<b>\$10,500,000</b>
<b>Irrigation</b>	<b>\$ 1,000,000</b>		<b>\$ 1,000,000</b>
<b>Missouri River Management</b>	<b>\$ 500,000</b>		<b>\$ 500,000</b>
<b>MR&amp;I</b>	<b>\$10,000,000</b>	<b>\$10,000,000**</b>	<b>\$20,000,000</b>
<b>NW Oil Impact MR&amp;I</b>	<b>\$ 5,000,000</b>		<b>\$ 5,000,000</b>
<b>Northwest Area Water Supply (NAWS)</b>	<b>\$12,000,000</b>	<b>\$ 8,000,000</b>	<b>\$20,000,000</b>
<b>Red River Water Supply</b>	<b>\$30,000,000</b>		<b>\$30,000,000</b>
<b>Southwest Pipeline</b>	<b>\$12,000,000</b>	<b>\$ 8,000,000</b>	<b>\$20,000,000</b>
<b>Weather Modification</b>	<b>\$ 700,000</b>		<b>\$ 700,000</b>
<b>Total</b>	<b>\$104,000,000</b>	<b>\$ 26,000,000</b>	<b>\$130,000,000</b>

\*Water Coalition supports additional \$20 million for each of the next two bienniums.

\*\*Includes Federal FY 2009 funding only, does not include estimates for Federal FY 2010 funding.